

*Legal Supplement Part C to the "Trinidad and Tobago Gazette", Vol. 54,
No. 58, 5th June, 2015*

No. 12 of 2015

Fifth Session Tenth Parliament Republic of
Trinidad and Tobago

HOUSE OF REPRESENTATIVES

BILL

AN ACT to vary the appropriation of the sum the issue of
which was authorized by the Appropriation
(Financial Year 2015) Act, 2014

THE FINANCE (VARIATION OF APPROPRIATION)
(FINANCIAL YEAR 2015) BILL, 2015

Explanatory Note

(These notes form no part of the Bill but are intended only to indicate its general purport)

The object of the Bill is to vary the appropriation provided for by the Appropriation (Financial Year 2015) Act, 2014 (Act No. 16 of 2014) by authorising the utilization of any sums accruing from a reduction in expenditure under certain Heads of Expenditure for the purpose of meeting any liability incurred through the increase in expenditure under other Heads.

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[, 2015]

ENACTED by the Parliament of Trinidad and Tobago as Enactment
follows:

1. This Act may be cited as the Finance (Variation of Short title
Appropriation) (Financial Year 2015) Act, 2015.

Increase in Heads
of Expenditure

2. The sums appropriated to the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act by the Appropriation (Financial Year 2015) Act, 2014 are increased by the amounts specified in the Second Column of that Part.

Reduction in Heads
of Expenditure

3. The sums appropriated to the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation (Financial Year 2015) Act, 2014 are reduced by the amounts specified in the Second Column of that Part.

Sums appropriated
in respect of Heads
specified in Part II
may be utilized

4. The sums appropriated in respect of the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation (Financial Year 2015) Act, 2014 and not utilized at the commencement of this Act and not exceeding the amounts specified as reduced in the Second Column of Part II of the Schedule to this Act may be utilized, notwithstanding anything contained in the Exchequer and Audit Act, for the discharge of any liability incurred by reason of the increase in the expenditure in respect of the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act.

Chap. 69:01

SCHEDULE

PART I

(Sections 2 and 4)

FIRST COLUMN				SECOND COLUMN		
<i>Heads of Expenditure to be increased</i>				<i>Amount of increase</i>		
				\$		
02	Auditor General	...	...	...	...	13,485,760
03	Judiciary	...	...	...	...	73,070,210
04	Industrial Court	...	...	...	...	1,897,000
05	Parliament	...	...	...	...	11,210,000
06	Service Commissions	...	...	...	...	16,300,000
07	Statutory Authorities' Service Commission					1,753,400
08	Elections and Boundaries Commission			...		11,000,000
09	Tax Appeal Board	...	...	...	...	450,000

SCHEDULE—CONTINUED

PART I

(Sections 2 and 4)

FIRST COLUMN		SECOND COLUMN	
<i>Heads of Expenditure to be increased</i>		<i>Amount of Increase</i>	
		\$	
11	Registration, Recognition and Certification Board		1,000,000
12	Public Service Appeal Board		617,140
13	Office of the Prime Minister		15,262,000
15	Tobago House of Assembly		110,000,000
22	Ministry of National Security		477,998,000
23	Ministry of the Attorney General		10,224,240
24	Ministry of Legal Affairs		31,480,000
25	Ministry of Food Production		55,000,000
26	Ministry of Education		579,000,000
31	Ministry of Public Administration		62,569,000
34	Ministry of Transport		69,200,000
38	Environmental Commission		1,200,000
42	Ministry of Local Government		154,252,000
48	Ministry of Trade, Industry, Investment and Communications		28,600,000
58	Ministry of Justice		36,973,940
59	Ministry of Tobago Development		14,575,000
61	Ministry of Housing and Urban Development		75,000,000
65	Ministry of Foreign Affairs		32,400,000
66	Ministry of Gender, Youth and Child Development		4,800,000
67	Ministry of Planning and Sustainable Development		16,000,000
69	Ministry of Works and Infrastructure		15,000,000
71	Ministry of the Environment and Water Resources		258,000,000

SCHEDULE—*Continued*

PART I

(Sections 2 and 4)

FIRST COLUMN	SECOND COLUMN
<i>Heads of Expenditure to be increased</i>	<i>Amount of Increase</i>
	\$
76 Ministry of Land and Marine Resources ...	11,246,000
TOTAL	<u>2,189,563,690</u>

PART II

(Sections 3 and 4)

FIRST COLUMN	SECOND COLUMN
<i>Heads of Expenditure to be decreased</i>	<i>Amount of Decrease</i>
	\$
18 Ministry of Finance and the Economy ...	1,407,763,690
40 Ministry of Energy and Energy Affairs ...	693,800,000
56 Ministry of the People and Social Development ...	68,000,000
73 Ministry of Science and Technology ...	20,000,000
TOTAL	<u>2,189,563,690</u>

Passed in the House of Representatives this
day of , 2015.

Clerk of the House

I confirm the above and certify that this is a Money Bill.

Speaker

Passed in the Senate this day of , 2015.

Clerk of the Senate

I confirm the above.

President of the Senate

No. 12 of 2015

FIFTH SESSION

TENTH PARLIAMENT
REPUBLIC OF
TRINIDAD AND TOBAGO

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Received and read the

First time

Second time

Third time