Second Session Tenth Parliament Republic of Trinidad and Tobago



REPUBLIC OF TRINIDAD AND TOBAGO

Act No. 19 of 2011

[L.S.]

An Act to provide for the service of Trinidad and Tobago for the Financial Year ending 30th September, 2012

[Assented to 25th October, 2011]

ENACTED by the Parliament of Trinidad and Tobago as Enactment follows:

No. 19

Short title

1. This Act may be cited as the Appropriation (Financial Year 2012) Act, 2011.

Issue from the Consolidated Fund authorized 2. (1) The issue from the Consolidated Fund of the sum of forty-seven thousand, one hundred and thirty million, two hundred and fifty-four thousand, three hundred and forty-two dollars (\$47,130,254,342) is authorized for meeting expenditure for the service of Trinidad and Tobago for the financial year ending on the 30th day of September, 2012, under the Heads of Expenditure specified in the First Column of the Schedule.

Schedule

(2) The sum specified in the Second Column of the Schedule, in relation to the Head of Expenditure specified in the First Column of the Schedule, is appropriated out of the sum of forty-seven thousand, one hundred and thirty million, two hundred and fifty-four thousand, three hundred and forty-two dollars (\$47,130,254,342) for the service of Trinidad and Tobago for the financial year ending on the 30th day of September, 2012.

Commencement

3. This Act shall come into force on the 1st day of October, 2011.

SCHEDULE

	FIRST COLUMN		SECOND COLUMN			ND COLUMN
	Head					<i>\$</i>
01	President		•••		•••	21,043,040
02	Auditor General					43,214,470
03	Judiciary			•••	•••	364,114,220
04	Industrial Court			•••	•••	33,368,400
05	Parliament				•••	140,552,650
06	Service Commissio	ns			•••	75,350,850
07	Statutory Authori	ties'	Service C	ommi	ssion	5,128,072

2011

${\tt SCHEDULE--} Continued$

	FIRST COLUMN S		COND COLUMN
	Head		\$
08	Elections and Boundaries Commission		61,785,000
09	Tax Appeal Board		8,581,300
11	Registration, Recognition and Certification Board	n	4,313,860
12	Public Service Appeal Board		4,002,200
13	Office of the Prime Minister		235,611,000
15	Tobago House of Assembly		2,180,038,000
17	Personnel Department		69,049,250
18	Ministry of Finance		9,359,055,796
20	Pensions and Gratuities		90,100,000
22	Ministry of National Security		2,679,282,390
23	Ministry of the Attorney General		219,546,150
24	Ministry of Legal Affairs		107,928,100
25	Ministry of Food Production, Land an Marine Affairs	d	945,881,075
26	Ministry of Education		4,087,502,618
28	Ministry of Health		3,869,943,577
30	Ministry of Labour and Small and Micr Enterprise Development	0	189,438,032
31	Ministry of Public Administration		1,734,657,220
34	Ministry of Transport		1,098,571,332
35	Ministry of Tourism		189,008,280
37	Integrity Commission		24,682,400
38	Environmental Commission		8,604,300
39	Ministry of Public Utilities		2,781,633,700
40	Ministry of Energy and Energy Affairs	•••	1,698,565,373
42	Ministry of Local Government		1,912,726,000
48	Ministry of Trade and Industry		194,440,100
54	Ministry of Science, Technology and Tertiar Education	y	2,556,400,985

SCHEDULE—Continued

	FIRST COLUMN	Second Column			
	Head	\$			
56	Ministry of the People and Social Development	3,530,230,995			
58	Ministry of Justice	151,753,200			
59	Ministry of Tobago Development	31,670,300			
61	Ministry of Housing and the Environment	997,624,130			
62	Ministry of Community Development	. 191,022,420			
63	Ministry of the Arts and Multiculturalism	543,527,133			
64	Trinidad and Tobago Police Service	1,696,042,900			
65	Ministry of Foreign Affairs and Communications 453,228,813				
66	Ministry of Gender, Youth and Child Development	201,321,460			
67	Ministry of Planning and the Economy	244,289,540			
68	Ministry of Sport	. 415,519,812			
69	Ministry of Works and Infrastructure	1,679,903,899			
	Total	\$47,130,254,342			

Passed in the House of Representatives this 18th day of October, 2011.

> J. SAMPSON MEIGUEL Clerk of the House

Passed in the Senate this 21st day of October, 2011.

N. JAGGASSAR Clerk of the Senate